

Marywood University OPE ID: 00329600

GENERAL INFORMATION

Location: 2300 Adams Ave Scranton, PA 18509-1598

Phone: (570) 348-6211

Number of Full-time Undergraduates: 1,636

Men: 517

Women: 1,119

ATHLETIC DEPARTMENT INFORMATION

Director: Andrew Smith

Address:

2300 ADAMS AVE SCRANTON, PA 18509-1598

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Andrew Smith

Title: Executive Director of Athletics and Recreation

Phone: (570) 961-4724 ext. 2513

Sanction Body: NCAA Division III without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	34	N/A
Basketball	18	10
All Track Combined	65	57
Field Hockey	N/A	30
Golf	9	1
Lacrosse	22	15
Soccer	26	32
Softball	N/A	17
Swimming	8	11
Tennis	8	13
Volleyball		15
Total Participants Men's and Women's Teams	190	201
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	166	161

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
All Track Combined		1		1					1
Golf		1		1					1
Lacrosse		1	1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1		1					1
Coaching Position Totals	0	8	5	3	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
All Track Combined		1	1						1
Field Hockey						1	1		1
Golf		1		1					1

Lacrosse						1	1		1
Soccer		1	1						1
Softball		1		1					1
Swimming		1	1						1
Tennis						1		1	1
Volleyball		1		1					1
Coaching Position Totals	0	6	3	3	0	4	3	1	10

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$14,527	\$15,627
Number of Head Coaches Included in Average	8	10
Average Annual Institutional Salary per FTE	\$30,991	\$32,898
Number of FTEs Included in Average	3.75	4.75

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Baseball		2	2				2
Basketball		3	3				3
All Track Combined		3	3		1	1	4
Golf		1	1				1
Lacrosse		1	1				1
Soccer		1	1				1
Swimming		1	1		1	1	2
Tennis							0

Coaching Position Totals	0	12	0	12	0	2	0	2	14
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Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
All Track Combined		3		3		1		1	4
Field Hockey						1		1	1
Golf		1		1					1
Lacrosse						1		1	1
Soccer						1		1	1
Softball		2		2					2
Swimming		1		1		1		1	2
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	0	8	0	8	0	7	0	7	15

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$2,816	\$3,970
Number of Assistant Coaches Included in Average	14	15
Average Annual Institutional Salary per FTE	\$26,279	\$34,027
Number of FTEs Included in Average	1.50	1.75

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$21,588	\$16,100	\$37,688

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	18	\$1,415	\$25,478	10	\$1,420	\$14,195	\$39,673
Baseball	34	\$510	\$17,329	N/A	N/A	N/A	\$17,329
All Track Combined	65	\$385	\$25,053	57	\$519	\$29,565	\$54,618
Field Hockey	N/A	N/A	N/A	30	\$545	\$16,336	\$16,336
Golf	9	\$37	\$330	1	\$2,977	\$2,977	\$3,307
Lacrosse	22	\$1,225	\$26,950	15	\$1,808	\$27,115	\$54,065
Soccer	26	\$792	\$20,581	32	\$679	\$21,717	\$42,298
Softball	N/A	N/A	N/A	17	\$1,411	\$23,980	\$23,980
Swimming	8	\$1,625	\$13,003	11	\$1,151	\$12,661	\$25,664
Tennis	8	\$763	\$6,101	13	\$334	\$4,345	\$10,446
Volleyball				15	\$1,353	\$20,301	\$20,301
Total Operating Expenses Men's and	190	N/A	\$134,825	201	N/A	\$173,192	\$308,017

Women's
Teams

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$65,667	\$58,541	\$124,208
Total Expenses of all Sports, Except Football and Basketball, Combined		\$291,020	\$434,639	\$725,659
Total Expenses Men's and Women's Teams		\$356,687	\$493,180	\$849,867
Not Allocated by Gender/Sport		N/A	N/A	\$439,010
Grand Total Expenses		N/A	N/A	\$1,288,877

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$65,667	\$58,541	\$124,208
Total Revenues of all Sports, Except Football and Basketball, Combined		\$291,020	\$434,639	\$725,659
Total Revenues Men's and Women's Teams		\$356,687	\$493,180	\$849,867
Not Allocated by Gender/Sport		N/A	N/A	\$439,010
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,288,877

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$116,216	\$156,270	\$272,486
2	Total of Assistant Coaches' Salaries	\$39,424	\$59,550	\$98,974
3	Total Salaries (Lines 1+2)	\$155,640	\$215,820	\$371,460
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$21,588	\$16,100	\$37,688
6	Operating (Game-Day) Expenses	\$134,825	\$173,192	\$308,017
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$312,053	\$405,112	\$717,165

8	Total Expenses for Teams	\$356,687	\$493,180	\$849,867
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$44,634	\$88,068	\$132,702
10	Not Allocated Expenses			\$439,010
11	Grand Total Expenses (Lines 8+10)			\$1,288,877
12	Total Revenues for Teams	\$356,687	\$493,180	\$849,867
13	Not Allocated Revenues			\$439,010
14	Grand Total Revenues (Lines 12+13)			\$1,288,877
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

